

# Projected Budget Report

Local Government Name:	City of Stanton
Local Unit Code:	592030
Current Fiscal Year End Date:	2012-2013
Fund Name:	General Fund

<b>REVENUES</b>	<b>Current Year Budget</b>	<b>Percentage Change</b>	<b>Year 2 Budget</b>
Property Taxes	\$ 322,000	1 %	\$ 325,220
Other Taxes	\$ 864	- %	\$ 864
State Revenue Sharing	\$ 103,500	2 %	\$ 105,053
Income Tax	\$ -	%	\$ -
Fines & Fees	\$ -	%	\$ -
Licenses & Permits	\$ 300	- %	\$ 300
Interest Income	\$ 1,500	- %	\$ 1,500
Grant Revenues	\$ -	%	\$ -
Other Revenues	\$ 22,250	1 %	\$ 22,473
Interfund Transfers (In)	\$ 178,232	- %	\$ 178,232
<b>Total Revenues</b>	<b>\$ 628,646</b>		<b>\$ 633,641</b>
<b>EXPENDITURES</b>			
General Government	\$ 227,683	%	\$ 227,683
Police and Fire	\$ 150,285	2 %	\$ 153,291
Other Public Safety	\$ -	%	\$ -
Roads	\$ -	%	\$ -
Other Public Works	\$ 131,158	2 %	\$ 133,781
Health and Welfare	\$ -	%	\$ -
Community & Economic Dev.	\$ -	%	\$ -
Recreation & Culture	\$ 33,399	2 %	\$ 34,067
Capital Outlay	\$ -	%	\$ -
Debt Service	\$ -	%	\$ -
Other Expenditures	\$ 59,621	2 %	\$ 60,813
Interfund Transfers (Out)	\$ -	%	\$ -
<b>Total Expenditures</b>	<b>\$ 602,146</b>		<b>\$ 609,635</b>
<b>Net Revenues (Expenditures)</b>	<b>\$ 26,500</b>		<b>\$ 24,006</b>
<b>Beginning Fund Balance</b>	<b>\$ 26,500</b>		<b>\$ 26,500</b>
<b>Ending Fund Balance</b>	<b>\$ 26,500</b>		<b>\$ 50,506</b>

# Debt Service Requirements

Local Government Name: City of Stanton  
 Local Unit Code: 592030  
 Current Fiscal Year End Date: 2012-2013

**Debt #1 Name**  
**Issuance Date**  
**Issuance Amount**

Years Ending	Principal	Interest	Total
Year 1	-	-	-
Year 2	-	-	-
Year 3	-	-	-
Year 4	-	-	-
Year 5	-	-	-
Year 6	-	-	-
<b>Totals</b>	-	-	-

**Debt #2 Name**  
**Issuance Date**  
**Issuance Amount**

Years Ending	Principal	Interest	Total
Year 1	-	-	-
Year 2	-	-	-
Year 3	-	-	-
Year 4	-	-	-
Year 5	-	-	-
Year 6	-	-	-
<b>Totals</b>	-	-	-